

SALISBURY DISTRICT COUNCIL : FORWARD PLAN OCTOBER 2007 – JANUARY 2008

- (1) Note those items marked in bold form part of the Budget and Policy framework and therefore at least 8 weeks must be allowed for consultation, prior to a decision being taken.
- (2) Any Person who wishes to make representations to the Cabinet about the matter in respect of which the decision is to be made should contact Stewart Agland by at least the day before the meeting or via Sagland@salisbury.gov.uk or Stewart Agland, Head of Democratic Services, PO Box 2117, 26 Endless Street Salisbury, SP2 2DS or telephone 01722 434253

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Oct 07	1.	Recruitment Protocol	Cabinet	TBC	Officer Report
	2.	Grant to Downton Sports Centre	Cabinet	TBC	Officer Report
	3.	Review of Political Priorities	Cabinet/Council	TBC	Officer Report
	4.	Financial Strategy	Cabinet	TBC	Officer Report
	5.	Conservation Area Appraisals for Dinton, Durrington, Downton, Hindon, Tisbury and Wylde	Cabinet	TBC	Officer Report
	6.	Wiltshire Race Equality Funding situation	Cabinet	TBC	Officer Report
	7.	Temporary Appropriation of land around former Swimming Pool Site – Consider representations and consequent way forward	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Nov 07	1.	Disability Action Plan Update	Cabinet	TBC	Officer Report
	2.	LDF Core Strategy Issues and Options report to be published	Cabinet	TBC	Officer Report
	3.	Older Persons Housing Strategy	Cabinet	TBC	Officer Report
	4.	Housing Strategy	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Dec 07	1.	Future of crematorium following consultant's report	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Jan 08	1	Portfolio Plans	Cabinet/Council	TBC	Officer Report
	2.	General Fund Fees and Charges (including Car Parking)	Cabinet/Council	TBC	Officer Report
	3.	Revenue Budget and General Fund Fees and Charges	Cabinet/Council	Scrutiny Panel; and Business Ratepayers,	1. Revenue & Capital position 2006/07 2. Medium Term financial strategy 3. Portfolio Plans Government final settlement

	4.	Capital Programme	Cabinet/Council	Scrutiny Panel and Tenant Group	Officer Report
	5.	Housing Revenue Account (HRA) Budget and Rent Setting	Cabinet/Council	Scrutiny Panel & Tenant Representative	As above
	6.	Council Tax Setting	Cabinet/Council	Scrutiny Panel	Officer Report
	7.	City Budget	CAC/Cabinet/ Council	City Area Committee	As above